

Wisconsin Workers Compensation
Summary of Payroll and Premium by Industry Group

| Payroll | | | | | | |
|---------------------|----------------|---------------|-----------------|----------------|---------------|-----------------|
| Policy Year | Manufacturing | Contracting | Office-Clerical | Goods-Services | Miscellaneous | Total |
| 2018 | 17,509,833,599 | 5,875,075,869 | 67,876,740,660 | 20,756,318,367 | 5,550,922,856 | 117,568,891,351 |
| 2019 | 17,393,982,018 | 6,223,980,438 | 70,458,051,175 | 21,297,448,539 | 5,580,422,409 | 120,953,884,579 |
| 2020 | 18,127,406,282 | 6,494,427,946 | 74,936,291,076 | 21,899,140,407 | 5,701,964,424 | 127,159,230,135 |
| 2021 | 19,808,000,299 | 6,977,083,043 | 79,982,211,565 | 24,445,435,870 | 6,275,827,976 | 137,488,558,753 |
| 2022 | 20,920,337,399 | 7,750,315,841 | 83,642,951,803 | 26,562,583,395 | 6,871,080,509 | 145,747,268,947 |
| Change 2018-2022 | 3,410,503,800 | 1,875,239,972 | 15,766,211,143 | 5,806,265,028 | 1,320,157,653 | 28,178,377,596 |

| Standard Premium | | | | | | |
|---------------------|---------------|-------------|-----------------|----------------|---------------|---------------|
| Policy Year | Manufacturing | Contracting | Office-Clerical | Goods-Services | Miscellaneous | Total |
| 2018 | 577,321,221 | 383,255,568 | 226,695,077 | 642,356,245 | 318,190,747 | 2,147,818,859 |
| 2019 | 536,519,604 | 371,048,945 | 224,189,394 | 618,063,621 | 308,628,355 | 2,058,449,919 |
| 2020 | 512,448,854 | 352,591,137 | 222,593,051 | 601,991,170 | 303,607,899 | 1,993,232,112 |
| 2021 | 549,728,429 | 363,987,120 | 232,439,006 | 656,160,897 | 331,735,428 | 2,134,050,879 |
| 2022 | 552,715,688 | 385,049,799 | 224,661,692 | 654,159,511 | 346,509,518 | 2,163,096,207 |
| Change 2018-2022 | (24,605,532) | 1,794,231 | (2,033,386) | 11,803,265 | 28,318,770 | 15,277,349 |

| Rate (Per \$100 of Payroll) | | | | | | |
|-----------------------------|---------------|-------------|-----------------|----------------|---------------|-------|
| Policy Year | Manufacturing | Contracting | Office-Clerical | Goods-Services | Miscellaneous | Total |
| 2018 | 3.30 | 6.52 | 0.33 | 3.09 | 5.73 | 1.83 |
| 2019 | 3.08 | 5.96 | 0.32 | 2.90 | 5.53 | 1.70 |
| 2020 | 2.83 | 5.43 | 0.30 | 2.75 | 5.32 | 1.57 |
| 2021 | 2.78 | 5.22 | 0.29 | 2.68 | 5.29 | 1.55 |
| 2022 | 2.64 | 4.97 | 0.27 | 2.46 | 5.04 | 1.48 |

| Manufacturing | | | | | |
|---------------|----------------|-------------------|------------------|-------------------|-----------------------------|
| Policy Year | Payroll | Change in Payroll | Standard Premium | Change in Premium | Rate (Per \$100 of Payroll) |
| 2018 | 17,509,833,599 | | 577,321,221 | | 3.30 |
| 2019 | 17,393,982,018 | (115,851,581) | 536,519,604 | (40,801,616) | 3.08 |
| 2020 | 18,127,406,282 | 733,424,264 | 512,448,854 | (24,070,750) | 2.83 |
| 2021 | 19,808,000,299 | 1,680,594,017 | 549,728,429 | 37,279,575 | 2.78 |
| 2022 | 20,920,337,399 | 1,112,337,100 | 552,715,688 | 2,987,260 | 2.64 |
| 2018-2022 | | 3,410,503,800 | | (24,605,532) | (0.66) |

| Change in Payroll | | | | | | |
|-------------------|---------------|-------------|-----------------|----------------|---------------|-------|
| Policy Year | Manufacturing | Contracting | Office-Clerical | Goods-Services | Miscellaneous | Total |
| 2018 | | | | | | |
| 2019 | -0.7% | 5.9% | 3.8% | 2.6% | 0.5% | 2.9% |
| 2020 | 4.2% | 4.3% | 6.4% | 2.8% | 2.2% | 5.1% |
| 2021 | 9.3% | 7.4% | 6.7% | 11.6% | 10.1% | 8.1% |
| 2022 | 5.6% | 11.1% | 4.6% | 8.7% | 9.5% | 6.0% |
| 2018-2022 | 19% | 32% | 23% | 28% | 24% | 24% |

| Change in Standard Premium | | | | | | |
|----------------------------|---------------|-------------|-----------------|----------------|---------------|-------|
| Policy Year | Manufacturing | Contracting | Office-Clerical | Goods-Services | Miscellaneous | Total |
| 2018 | | | | | | |
| 2019 | -7.1% | -3.2% | -1.1% | -3.8% | -3.0% | -4.2% |
| 2020 | -4.5% | -5.0% | -0.7% | -2.6% | -1.6% | -3.2% |
| 2021 | 7.3% | 3.2% | 4.4% | 9.0% | 9.3% | 7.1% |
| 2022 | 0.5% | 5.8% | -3.3% | -0.3% | 4.5% | 1.4% |
| 2018-2022 | -4% | 0% | -1% | 2% | 9% | 1% |

| Change in Rate | | | | | | |
|----------------|---------------|-------------|-----------------|----------------|---------------|-------|
| Policy Year | Manufacturing | Contracting | Office-Clerical | Goods-Services | Miscellaneous | Total |
| 2018 | | | | | | |
| 2019 | -6.4% | -8.6% | -4.7% | -6.2% | -3.5% | -6.8% |
| 2020 | -8.4% | -8.9% | -6.6% | -5.3% | -3.7% | -7.9% |
| 2021 | -1.8% | -3.9% | -2.2% | -2.4% | -0.7% | -1.0% |
| 2022 | -4.8% | -4.8% | -7.6% | -8.3% | -4.6% | -4.4% |
| 2018-2022 | -20% | -24% | -20% | -20% | -12% | -19% |